

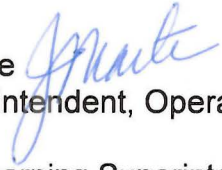


OFFICE OF THE DEPUTY SUPERINTENDENT

JUDITH M. MARTE
DEPUTY SUPERINTENDENT, OPERATIONS

March 15, 2023

TO: All Principals

FROM: Judith M. Marte 
Deputy Superintendent, Operations

VIA: Teaching & Learning Superintendents

SUBJECT: **2022 SHARED SAVINGS INCENTIVE AWARDS**

As part of the District's energy conservation program "Energy Tools for Schools", below are the shared savings incentive awards for the 2021/2022 school year.

With 81 out of 225 schools and centers meeting their consumption goals, the total amount of the shared savings incentive awards is **\$100,750**. The total shared savings awarded to schools and centers since program inception (2008/2009) is **\$2,603,850**, with an average kilowatt/hour reduction of **12.16 percent**.

In order to better reflect the current efforts of our staff and students to conserve electricity, the baseline kilowatt usage has been determined to always be the previous school year.

Congratulations to the 81 schools that met their consumption goals. The funds will be transferred into your general budget (at a future date) (please see attached list).

For any questions and/or assistance, please contact **Eloy Quesada, Manager, Environmental Conservation / Utility Management Office at 754-321-4212**.

JF/DA/AS/VS/JMM/AW/EQ:cac
Attachment

cc: Directors, Teaching & Learning
Erum Motiwala, Chief Financial Officer
Becky McMahan, Director, Budget Office
Alison Witoshynsky, Director, Environmental Health & Safety
Eloy Quesada, Manager, Environmental Conservation & Utility Management
Gianet Puma, Project Manager, Performance Contractor

Building Name	2019/2020 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2021/2022 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
APOLLO MIDDLE	2,610,240	171,977	15.178	2,686,560	171,977	15.622		76,320	0.4438	2.92%	2.92%
ARTHUR ASHE CAMPUS	2,107,805	165,012	12.774	1,900,244	165,012	11.516	\$ 1,500.00	-207,561	-1.2579	-9.85%	-9.85%
ATLANTIC TECHNICAL COLLEGE	5,744,909	297,540	19.308	5,614,496	297,540	18.870	\$ 2,000.00	-130,413	-0.4383	-2.27%	-2.27%
ATLANTIC WEST ELEMENTARY	1,362,720	94,541	14.414	1,219,320	94,541	12.897	\$ 1,000.00	-143,400	-1.5168	-10.52%	-10.52%
ATTUCKS MIDDLE	2,728,087	169,937	16.054	3,280,084	169,937	19.302		551,997	3.2482	20.23%	20.23%
BAIR MIDDLE	1,601,760	157,703	10.157	1,964,160	157,703	12.455		362,400	2.2980	22.63%	22.63%
BANYAN ELEMENTARY	1,194,480	101,825	11.731	1,539,360	101,825	15.118		344,880	3.3870	28.87%	28.87%
BAYVIEW ELEMENTARY	926,160	71,788	12.901	864,600	72,899	11.860	\$ 1,000.00	-61,560	-1.0411	-6.65%	-8.07%
BEACHSIDE MONTESSORI VILLAGE	1,134,720	119,161	9.523	1,076,640	119,161	9.035	\$ 1,000.00	-58,080	-0.4874	-5.12%	-5.12%
BENNETT ELEMENTARY	1,035,840	85,656	12.093	1,116,720	85,656	13.037		80,880	0.9442	7.81%	7.81%
BETHUNE, MARY ELEMENTARY	1,642,800	143,054	11.484	1,536,240	143,054	10.739	\$ 1,000.00	-106,560	-0.7449	-6.49%	-6.49%
BLANCHE ELY HIGH	7,538,356	410,833	18.349	7,572,544	410,833	18.432		34,188	0.0832	0.45%	0.45%
BOULEVARD HEIGHTS ELEMENTARY	1,342,680	120,614	11.132	1,275,480	120,614	10.575	\$ 1,000.00	-67,200	-0.5571	-5.00%	-5.00%
BOYD ANDERSON HIGH	4,352,504	384,979	11.306	5,024,040	384,979	13.050		671,536	1.7443	15.43%	15.43%
BRIGHT HORIZONS CENTER	1,020,720	78,123	13.066	1,174,800	78,123	15.038		154,080	1.9723	15.10%	15.10%
BROADVIEW ELEMENTARY	1,308,255	110,705	11.817	1,468,320	110,705	13.263		160,065	1.4459	12.24%	12.24%
BROWARD ESTATES ELEMENTARY	1,364,640	97,633	13.977	1,432,560	97,633	14.673		67,920	0.6957	4.98%	4.98%
CASTLE HILL ELEMENTARY	1,369,920	103,481	13.238	1,344,960	103,538	12.990	\$ 1,000.00	-24,960	-0.2484	-1.82%	-1.88%
CENTRAL PARK ELEMENTARY	1,621,560	132,169	12.269	1,961,760	132,169	14.843		340,200	2.5740	20.98%	20.98%
CHALLENGER ELEMENTARY	1,652,520	129,908	12.721	1,701,480	129,908	13.098		48,960	0.3769	2.96%	2.96%
CHAPEL TRAIL ELEMENTARY	1,628,869	143,657	11.339	1,746,236	143,657	12.156		117,367	0.8170	7.21%	7.21%
COCONUT CREEK ELEMENTARY	833,294	90,150	9.243	899,129	90,250	9.963		65,835	0.7192	7.90%	7.78%
COCONUT CREEK HIGH	3,670,856	317,282	11.570	3,897,241	317,282	12.283		226,385	0.7135	6.17%	6.17%
COCONUT PALM ELEMENTARY	1,289,280	112,902	11.419	1,362,000	112,902	12.064		72,720	0.6441	5.64%	5.64%
COLBERT ELEMENTARY	1,703,040	130,180	13.082	1,650,720	130,180	12.680	\$ 1,000.00	-52,320	-0.4019	-3.07%	-3.07%
COLLINS ELEMENTARY	774,960	56,163	13.798	824,640	56,163	14.683		49,680	0.8846	6.41%	6.41%
COOPER CITY ELEMENTARY	1,269,840	105,837	11.998	1,199,520	105,837	11.334	\$ 1,000.00	-70,320	-0.6644	-5.54%	-5.54%
COOPER CITY HIGH	6,414,766	331,071	19.376	6,476,188	331,071	19.561		61,422	0.1855	0.96%	0.96%
CORAL COVE ELEMENTARY	1,114,320	112,106	9.940	1,168,080	112,106	10.419		53,760	0.4795	4.82%	4.82%
CORAL GLADES HIGH	4,070,400	301,401	13.505	3,921,840	301,401	13.012	\$ 2,000.00	-148,560	-0.4929	-3.65%	-3.65%
CORAL PARK ELEMENTARY	1,151,760	117,335	9.816	1,244,400	117,335	10.606		92,640	0.7895	8.04%	8.04%
CORAL SPRINGS HIGH	4,883,124	346,405	14.097	4,765,509	346,405	13.757	\$ 2,000.00	-117,615	-0.3395	-2.41%	-2.41%
CORAL SPRINGS MIDDLE	2,146,625	207,745	10.333	2,281,900	207,745	10.984		135,275	0.6512	6.30%	6.30%
CORAL SPRINGS PK-8	1,148,640	100,952	11.378	1,170,240	100,952	11.592		21,600	0.2140	1.88%	1.88%
COUNTRY HILLS ELEMENTARY	1,108,560	118,866	9.326	1,318,680	118,866	11.094		210,120	1.7677	18.95%	18.95%
COUNTRY ISLES ELEMENTARY	1,996,920	133,474	14.961	1,893,720	133,474	14.188	\$ 1,000.00	-103,200	-0.7732	-5.17%	-5.17%
CRESTHAVEN ELEMENTARY	1,034,640	111,170	9.307	1,425,240	111,170	12.820		390,600	3.5135	37.75%	37.75%
CROISSANT PARK ELEMENTARY	1,135,508	108,318	10.483	1,204,343	147,893	8.143	\$ 1,000.00	68,835	-2.3398	6.06%	-22.32%
CROSS CREEK CENTER	917,280	64,013	14.330	882,540	64,013	13.787	\$ 750.00	-34,740	-0.5427	-3.79%	-3.79%
CRYSTAL LAKE MIDDLE	2,101,427	170,584	12.319	2,341,431	170,584	13.726		240,004	1.4070	11.42%	11.42%
CYPRESS BAY HIGH	7,145,180	506,223	14.115	7,388,080	506,233	14.594		242,900	0.4795	3.40%	3.40%
CYPRESS ELEMENTARY	1,374,960	119,340	11.521	1,362,240	119,340	11.415	\$ 1,000.00	-12,720	-0.1066	-0.93%	-0.93%
CYPRESS RUN EDUCATION CENTER	759,751	60,474	12.563	765,049	60,474	12.651		5,298	0.0876	0.70%	0.70%
DANIA ELEMENTARY	1,100,181	104,770	10.501	1,350,220	104,770	12.887		250,039	2.3866	22.73%	22.73%
DAVE THOMAS ED CENTER (WEST)	1,079,585	86,188	12.526	1,155,660	86,188	13.409		76,075	0.8827	7.05%	7.05%
DAVIE ELEMENTARY	1,132,267	94,208	12.019	1,296,476	93,416	13.879		164,209	1.8597	14.50%	15.47%
DEERFIELD BEACH ELEMENTARY	1,605,795	124,701	12.877	1,689,610	124,701	13.549		83,815	0.6721	5.22%	5.22%
DEERFIELD BEACH HIGH	4,367,092	349,649	12.490	4,917,307	349,649	14.064		550,215	1.5736	12.60%	12.60%
DEERFIELD BEACH MIDDLE	2,930,036	190,352	15.393	2,782,709	190,352	14.619	\$ 1,500.00	-147,327	-0.7740	-5.03%	-5.03%
DEERFIELD PARK ELEMENTARY	1,857,720	108,562	17.112	1,428,960	108,562	13.163	\$ 1,000.00	-428,760	-3.9494	-23.08%	-23.08%
DILLARD 6-12	7,061,842	451,663	15.635	6,928,129	451,663	15.339	\$ 2,000.00	-133,713	-0.2960	-1.89%	-1.89%
DILLARD ELEMENTARY	1,359,600	118,096	11.513	1,311,120	110,627	11.852	\$ 1,000.00	-48,480	0.3391	-3.57%	2.95%
DISCOVERY ELEMENTARY	1,561,680	121,633	12.839	1,824,480	121,633	15.000		262,800	2.1606	16.83%	16.83%
DOLPHIN BAY ELEMENTARY	1,195,200	117,744	10.151	1,362,240	117,744	11.570		167,040	1.4187	13.98%	13.98%

Building Name	2019/2020 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2021/2022 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
Dr. Martin Luther King Jr. Montessori Academy	1,203,240	110,051	10.933	1,179,960	110,051	10.722	\$ 1,000.00	-23,280	-0.2115	-1.93%	-1.93%
DREW RESOURCE CENTER	725,200	66,022	10.984	723,872	66,022	10.964	\$ 750.00	-1,328	-0.0201	-0.18%	-0.18%
DREW, CHARLES ELEMENTARY	1,168,920	90,357	12.937	1,483,920	90,357	16.423		315,000	3.4862	26.95%	26.95%
DRIFTWOOD ELEMENTARY	1,128,509	98,608	11.444	1,099,490	98,608	11.150	\$ 1,000.00	-29,019	-0.2943	-2.57%	-2.57%
DRIFTWOOD MIDDLE	3,456,799	207,761	16.638	3,482,169	207,761	16.760		25,370	0.1221	0.73%	0.73%
EAGLE POINT ELEMENTARY	2,158,680	165,521	13.042	2,345,160	165,521	14.168		186,480	1.1266	8.64%	8.64%
EAGLE RIDGE ELEMENTARY	2,191,200	129,983	16.858	1,904,400	129,983	14.651	\$ 1,000.00	-286,800	-2.2064	-13.09%	-13.09%
EMBASSY CREEK ELEMENTARY	1,438,200	134,716	10.676	1,387,680	134,716	10.301	\$ 1,000.00	-50,520	-0.3750	-3.51%	-3.51%
ENDEAVOUR LEARNING CENTER	1,035,120	57,426	18.025	1,003,440	55,310	18.142		-31,680	0.1168	-3.06%	0.65%
EVERGLADES ELEMENTARY	1,831,768	148,886	12.303	1,661,633	148,886	11.160	\$ 1,000.00	-170,135	-1.1427	-9.29%	-9.29%
EVERGLADES HIGH	4,927,440	364,956	13.501	4,404,240	364,956	12.068	\$ 2,000.00	-523,200	-1.4336	-10.62%	-10.62%
FAIRWAY ELEMENTARY	2,063,880	126,678	16.292	1,878,720	126,678	14.831	\$ 1,000.00	-185,160	-1.4617	-8.97%	-8.97%
FALCON COVE MIDDLE	2,941,680	301,422	9.759	3,935,040	301,422	13.055		993,360	3.2956	33.77%	33.77%
FLAMINGO ELEMENTARY	1,224,702	95,849	12.777	1,339,338	95,849	13.973		114,636	1.1960	9.36%	9.36%
FLANAGAN, CHARLES W. HIGH	5,034,497	394,220	12.771	4,939,063	394,220	12.529	\$ 2,000.00	-95,434	-0.2421	-1.90%	-1.90%
FLORANADA ELEMENTARY	1,338,104	113,410	11.799	1,523,280	115,662	13.170		185,176	1.3713	13.84%	11.62%
FOREST GLEN MIDDLE	2,088,614	208,966	9.995	2,800,560	208,966	13.402		711,946	3.4070	34.09%	34.09%
FOREST HILLS ELEMENTARY	1,226,160	84,170	14.568	1,269,840	84,170	15.087		43,680	0.5189	3.56%	3.56%
FORT LAUDERDALE HIGH	5,171,200	314,212	16.458	4,949,548	314,212	15.752	\$ 2,000.00	-221,652	-0.7054	-4.29%	-4.29%
FOX TRAIL ELEMENTARY	1,866,360	150,310	12.417	1,862,520	150,310	12.391	\$ 1,000.00	-3,840	-0.0255	-0.21%	-0.21%
GATOR RUN ELEMENTARY	2,027,280	145,398	13.943	2,300,280	145,398	15.821		273,000	1.8776	13.47%	13.47%
GLADES MIDDLE	2,547,200	240,983	10.570	3,112,800	240,983	12.917		565,600	2.3471	22.20%	22.20%
GRIFFIN ELEMENTARY	1,160,040	91,977	12.612	1,297,560	91,977	14.107		137,520	1.4952	11.85%	11.85%
Gulfstream Acad. of Hallandale Beach K-8 - footnote	3,296,033	231,426	14.242	2,775,300	230,634	12.033	\$ 1,500.00	-520,733	-2.2089	-15.80%	-15.51%
Gulfstream Early Learning Center - footnote	902,160	91,331	9.878	1,130,760	91,300	12.385		228,600	2.5072	25.34%	25.38%
HALLANDALE HIGH	3,227,287	248,867	12.968	3,035,776	248,867	12.198	\$ 2,000.00	-191,511	-0.7695	-5.93%	-5.93%
HARBORDALE ELEMENTARY	935,616	69,060	13.548	980,160	69,060	14.193		44,544	0.6450	4.76%	4.76%
HAWKES BLUFF ELEMENTARY	1,665,845	117,611	14.164	1,347,351	117,611	11.456	\$ 1,000.00	-318,494	-2.7080	-19.12%	-19.12%
HENRY D. PERRY EDUCATION CENTER	2,235,840	175,901	12.711	2,308,320	175,901	13.123		72,480	0.4120	3.24%	3.24%
HERON HEIGHTS ELEMENTARY	1,404,480	125,033	11.233	1,545,840	125,033	12.363		141,360	1.1306	10.06%	10.06%
HOLLYWOOD CENTRAL ELEMENTARY	992,040	124,332	7.979	1,043,640	124,332	8.394		51,600	0.4150	5.20%	5.20%
HOLLYWOOD HILLS ELEMENTARY	1,510,680	112,703	13.404	1,563,720	112,703	13.875		53,040	0.4706	3.51%	3.51%
HOLLYWOOD HILLS HIGH	4,287,284	293,641	14.600	4,343,505	293,641	14.792		56,221	0.1915	1.31%	1.31%
HOLLYWOOD PARK ELEMENTARY	967,680	80,690	11.993	1,028,640	80,690	12.748		60,960	0.7559	6.30%	6.30%
HORIZON ELEMENTARY	1,006,560	81,389	12.367	1,179,840	81,389	14.496		173,280	2.1290	17.22%	17.22%
INDIAN RIDGE MIDDLE	2,992,046	251,590	11.893	3,037,336	251,590	12.073		45,290	0.1800	1.51%	1.51%
INDIAN TRACE ELEMENTARY	1,219,440	108,037	11.287	1,321,680	108,037	12.234		102,240	0.9463	8.38%	8.38%
JAMES HUNT ELEMENTARY	1,209,480	104,054	11.624	1,240,560	104,054	11.922		31,080	0.2987	2.57%	2.57%
LAKE FOREST ELEMENTARY	1,508,160	119,246	12.647	1,552,800	118,606	13.092		44,640	0.4446	2.96%	3.52%
LAKESIDE ELEMENTARY	1,132,560	111,459	10.161	1,349,520	111,459	12.108		216,960	1.9465	19.16%	19.16%
LANIER JAMES CENTER	929,640	59,082	15.735	889,080	59,082	15.048	\$ 750.00	-40,560	-0.6865	-4.36%	-4.36%
LARKDALE ELEMENTARY	1,165,100	78,579	14.827	1,153,323	78,579	14.677	\$ 1,000.00	-11,777	-0.1499	-1.01%	-1.01%
LAUDERDALE LAKES MIDDLE	1,145,395	155,161	7.382	2,382,813	155,161	15.357		1,237,418	7.9751	108.03%	108.03%
LAUDERHILL 6-12	1,611,480	151,523	10.635	1,663,200	151,523	10.977		51,720	0.3413	3.21%	3.21%
LAUDERHILL PT ELEMENTARY	1,425,960	125,658	11.348	1,504,440	125,658	11.972		78,480	0.6246	5.50%	5.50%
LIBERTY ELEMENTARY	1,660,080	139,793	11.875	1,987,680	139,793	14.219		327,600	2.3435	19.73%	19.73%
LLOYD ESTATES ELEMENTARY	1,224,840	88,122	13.899	1,258,080	88,122	14.277		33,240	0.3772	2.71%	2.71%
LYONS CREEK MIDDLE	3,165,965	236,288	13.399	2,918,620	236,288	12.352	\$ 1,500.00	-247,345	-1.0468	-7.81%	-7.81%
MANATEE BAY ELEMENTARY	1,925,668	144,855	13.294	2,136,123	144,855	14.747		210,455	1.4529	10.93%	10.93%
MAPLEWOOD ELEMENTARY	1,436,640	101,237	14.191	1,131,600	101,237	11.178	\$ 1,000.00	-305,040	-3.0131	-21.23%	-21.23%
MARGATE ELEMENTARY	2,040,240	158,898	12.840	1,858,680	158,898	11.697	\$ 1,000.00	-181,560	-1.1426	-8.90%	-8.90%
MARGATE MIDDLE	2,135,797	168,778	12.654	1,982,271	168,778	11.745	\$ 1,500.00	-153,526	-0.9096	-7.19%	-7.19%
MARKHAM, C. ROBERT ELEMENTARY	1,169,548	91,969	12.717	1,137,240	91,969	12.365	\$ 1,000.00	-32,308	-0.3513	-2.76%	-2.76%
MCARTHUR HIGH	4,139,395	268,496	15.417	4,009,435	268,496	14.933	\$ 2,000.00	-129,960	-0.4840	-3.14%	-3.14%

Building Name	2019/2020 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2021/2022 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
MCFATTER TECHNICAL COLLEGE	3,741,900	283,389	13.204	3,778,440	283,389	13.333		36,540	0.1289	0.98%	0.98%
MCNAB ELEMENTARY	1,395,537	104,253	13.386	1,209,300	104,253	11.600	\$ 1,000.00	-186,237	-1.7864	-13.35%	-13.35%
MCNICOL MIDDLE	2,617,440	218,471	11.981	2,225,760	218,471	10.188	\$ 1,500.00	-391,680	-1.7928	-14.96%	-14.96%
MEADOWBROOK ELEMENTARY	1,261,440	111,487	11.315	1,280,160	111,487	11.483		18,720	0.1679	1.48%	1.48%
MILLENNIUM 6-12 COLLEGIATE ACADEMY	2,660,160	214,838	12.382	2,708,400	214,838	12.607		48,240	0.2245	1.81%	1.81%
MIRAMAR ELEMENTARY	1,546,200	124,613	12.408	1,569,600	124,613	12.596		23,400	0.1878	1.51%	1.51%
MIRAMAR HIGH	4,155,432	335,559	12.384	4,642,588	335,559	13.835		487,156	1.4518	11.72%	11.72%
MIRROR LAKE ELEMENTARY	1,326,240	107,313	12.359	1,338,000	107,313	12.468		11,760	0.1096	0.89%	0.89%
MONARCH HIGH	3,643,600	276,541	13.176	3,734,800	276,541	13.505		91,200	0.3298	2.50%	2.50%
MORROW ELEMENTARY	1,463,280	91,474	15.997	1,328,280	91,474	14.521	\$ 1,000.00	-135,000	-1.4758	-9.23%	-9.23%
NEW RENAISSANCE MIDDLE	2,241,567	194,973	11.497	2,368,417	194,973	12.147		126,850	0.6506	5.66%	5.66%
NEW RIVER MIDDLE SCHOOL	2,315,640	207,119	11.180	2,497,320	214,063	11.666		181,680	0.4860	7.85%	4.35%
NOB HILL ELEMENTARY	995,760	90,794	10.967	1,060,800	90,794	11.684		65,040	0.7163	6.53%	6.53%
NORCREST ELEMENTARY	1,707,692	143,999	11.859	1,861,222	143,999	12.925		153,530	1.0662	8.99%	8.99%
NORTH ANDREWS GARDENS ELEMENTARY	1,782,912	124,964	14.267	2,093,580	125,510	16.681		310,668	2.4132	17.42%	16.91%
NORTH FORK ELEMENTARY	1,116,960	87,720	12.733	1,196,640	87,720	13.642		79,680	0.9083	7.13%	7.13%
NORTH LAUDERDALE PK-8	1,074,720	98,662	10.893	1,218,720	98,662	12.352		144,000	1.4595	13.40%	13.40%
NORTH SIDE ELEMENTARY	1,095,480	73,750	14.854	1,612,320	73,750	21.862		516,840	7.0080	47.18%	47.18%
NORTHEAST HIGH	4,325,796	331,278	13.058	4,592,364	331,278	13.863		266,568	0.8047	6.16%	6.16%
NOVA BLANCHE FORMAN ELEM. see footnote	1,107,141	88,106	12.566	1,189,665	88,106	13.503		82,524	0.9366	7.45%	7.45%
NOVA EISENHOWER ELEM. see footnote	1,107,141	97,989	11.299	1,189,665	98,189	12.116		82,524	0.8174	7.45%	7.23%
NOVA HIGH see footnote	4,022,697	298,963	13.455	3,928,299	298,963	13.140	\$ 2,000.00	-94,398	-0.3157	-2.35%	-2.35%
NOVA MIDDLE see footnote	4,022,697	149,583	26.893	3,928,299	149,583	26.262	\$ 1,500.00	-94,398	-0.6311	-2.35%	-2.35%
OAKLAND PARK ELEMENTARY	1,414,200	87,616	16.141	1,286,880	87,616	14.688	\$ 1,000.00	-127,320	-1.4532	-9.00%	-9.00%
OAKRIDGE ELEMENTARY	1,312,982	90,416	14.522	1,077,070	90,416	11.912	\$ 1,000.00	-235,912	-2.6092	-17.97%	-17.97%
OLSEN MIDDLE	1,833,240	175,456	10.448	2,142,720	175,609	12.202		309,480	1.7532	16.88%	16.78%
ORANGE BROOK ELEMENTARY	1,436,880	113,512	12.658	1,393,920	113,512	12.280	\$ 1,000.00	-42,960	-0.3785	-2.99%	-2.99%
ORIOLE ELEMENTARY	1,202,160	92,110	13.051	1,205,760	92,110	13.090		3,600	0.0391	0.30%	0.30%
PALM COVE ELEMENTARY	1,275,960	129,311	9.867	1,485,000	129,311	11.484		209,040	1.6166	16.38%	16.38%
PALMVIEW ELEMENTARY	1,627,140	93,828	17.342	1,815,000	93,828	19.344		187,860	2.0022	11.55%	11.55%
PANTHER RUN ELEMENTARY	1,029,600	110,460	9.321	1,154,160	110,460	10.449		124,560	1.1276	12.10%	12.10%
PARK LAKES ELEMENTARY	1,576,320	133,242	11.831	1,544,160	133,242	11.589	\$ 1,000.00	-32,160	-0.2414	-2.04%	-2.04%
PARK RIDGE ELEMENTARY	995,760	81,419	12.230	1,077,480	81,419	13.234		81,720	1.0037	8.21%	8.21%
PARK SPRINGS ELEMENTARY	1,794,480	135,976	13.197	1,859,520	135,976	13.675		65,040	0.4783	3.62%	3.62%
PARK TRAILS ELEMENTARY	1,807,320	142,237	12.706	1,979,640	142,237	13.918		172,320	1.2115	9.53%	9.53%
PARKSIDE ELEMENTARY	1,660,800	124,853	13.302	1,365,120	124,853	10.934	\$ 1,000.00	-295,680	-2.3682	-17.80%	-17.80%
PARKWAY MIDDLE - see footnote	4,129,440	289,567	14.261	4,392,240	289,567	15.168		262,800	0.9076	6.36%	6.36%
PASADENA LAKES ELEMENTARY	1,264,663	98,791	12.801	1,342,927	98,791	13.594		78,264	0.7922	6.19%	6.19%
PEMBROKE LAKES ELEMENTARY	846,180	101,646	8.325	1,000,740	101,646	9.845		154,560	1.5206	18.27%	18.27%
PEMBROKE PINES ELEMENTARY	1,224,975	105,740	11.585	1,488,129	105,740	14.073		263,154	2.4887	21.48%	21.48%
PERRY, ANNABEL C. PK-8	1,425,925	104,198	13.685	1,329,259	104,198	12.757	\$ 1,500.00	-96,666	-0.9277	-6.78%	-6.78%
PETERS ELEMENTARY	1,183,967	109,834	10.780	1,206,802	109,834	10.988		22,835	0.2079	1.93%	1.93%
PINE RIDGE EDUCATION CENTER	687,600	59,456	11.565	798,480	59,422	13.437		110,880	1.8726	16.13%	16.19%
PINES LAKES ELEMENTARY	1,620,960	119,644	13.548	1,567,920	119,644	13.105	\$ 1,000.00	-53,040	-0.4433	-3.27%	-3.27%
PINES MIDDLE	2,062,320	222,213	9.281	2,022,960	222,213	9.104	\$ 1,500.00	-39,360	-0.1771	-1.91%	-1.91%
PINEWOOD ELEMENTARY	1,856,640	104,646	17.742	1,566,000	104,646	14.965	\$ 1,000.00	-290,640	-2.7774	-15.65%	-15.65%
PIONEER MIDDLE	2,113,878	166,012	12.733	1,648,582	166,012	9.930	\$ 1,500.00	-465,296	-2.8028	-22.01%	-22.01%
PIPER HIGH	4,466,507	369,436	12.090	5,263,153	369,436	14.246		796,646	2.1564	17.84%	17.84%
PLANTATION ELEMENTARY	1,583,040	114,255	13.855	1,509,840	114,255	13.215	\$ 1,000.00	-73,200	-0.6407	-4.62%	-4.62%
PLANTATION HIGH	3,840,079	343,064	11.193	4,198,728	343,064	12.239		358,649	1.0454	9.34%	9.34%
PLANTATION MIDDLE	2,136,502	167,367	12.765	2,306,764	167,367	13.783		170,262	1.0173	7.97%	7.97%
PLANTATION PARK ELEMENTARY	904,171	76,645	11.797	876,122	76,645	11.431	\$ 1,000.00	-28,049	-0.3660	-3.10%	-3.10%
POMPANO BEACH ELEMENTARY	1,679,400	91,913	18.272	810,120	91,913	8.814	\$ 1,000.00	-869,280	-9.4576	-51.76%	-51.76%
POMPANO BEACH HIGH	3,128,445	221,017	14.155	3,312,711	221,017	14.988		184,266	0.8337	5.89%	5.89%

Building Name	2019/2020 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2021/2022 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
POMPANO BEACH MIDDLE	2,696,632	166,444	16.201	1,915,740	166,444	11.510	\$ 1,500.00	-780,892	-4.6916	-28.96%	-28.96%
QUIET WATERS ELEMENTARY	2,242,800	168,002	13.350	2,425,380	168,002	14.437		182,580	1.0868	8.14%	8.14%
RAMBLEWOOD ELEMENTARY	1,369,680	103,248	13.266	1,170,000	103,248	11.332	\$ 1,000.00	-199,680	-1.9340	-14.58%	-14.58%
RAMBLEWOOD MIDDLE	2,219,868	168,972	13.137	2,305,429	168,972	13.644		85,561	0.5064	3.85%	3.85%
RIVERGLADES ELEMENTARY	1,218,720	133,242	9.147	1,377,360	133,242	10.337		158,640	1.1906	13.02%	13.02%
RIVERLAND ELEMENTARY	1,057,920	105,242	10.052	1,097,640	105,844	10.370		39,720	0.3181	3.75%	3.16%
RIVERSIDE ELEMENTARY	1,757,880	116,915	15.036	1,475,040	116,915	12.616	\$ 1,000.00	-282,840	-2.4192	-16.09%	-16.09%
ROCK ISLAND ELEMENTARY	1,348,995	95,818	14.079	1,216,156	95,818	12.692	\$ 1,000.00	-132,839	-1.3864	-9.85%	-9.85%
ROYAL PALM ELEMENTARY	1,981,577	128,943	15.368	2,142,065	128,943	16.612		160,488	1.2446	8.10%	8.10%
SANDERS PARK ELEMENTARY	1,075,600	88,070	12.213	979,600	88,070	11.123	\$ 1,000.00	-96,000	-1.0900	-8.93%	-8.93%
SANDPIPER ELEMENTARY	1,708,320	125,922	13.566	1,732,920	125,922	13.762		24,600	0.1954	1.44%	1.44%
SAWGRASS ELEMENTARY	1,526,880	138,605	11.016	1,577,160	138,605	11.379		50,280	0.3628	3.29%	3.29%
SAWGRASS SPRINGS MIDDLE	1,851,480	181,058	10.226	2,106,960	181,058	11.637		255,480	1.4110	13.80%	13.80%
SEA CASTLE ELEMENTARY	1,515,600	120,101	12.619	1,754,160	120,101	14.606		238,560	1.9863	15.74%	15.74%
SEAGULL SCHOOL	1,176,506	83,557	14.080	1,265,320	83,557	15.143		88,814	1.0629	7.55%	7.55%
SEMINOLE MIDDLE	2,094,120	151,446	13.828	2,331,840	151,446	15.397		237,720	1.5697	11.35%	11.35%
SHERIDAN HILLS ELEMENTARY	844,531	82,939	10.183	1,201,280	82,939	14.484		356,749	4.3013	42.24%	42.24%
SHERIDAN PARK ELEMENTARY	1,237,440	115,742	10.691	1,423,440	115,742	12.298		186,000	1.6070	15.03%	15.03%
SHERIDAN TECHNICAL COLLEGE	3,369,360	246,251	13.683	3,455,540	246,251	14.033		86,180	0.3500	2.56%	2.56%
SHERIDAN TECHNICAL HIGH SCHOOL	1,254,808	92,185	13.612	1,450,560	92,185	15.735		195,752	2.1235	15.60%	15.60%
SILVER LAKES ELEMENTARY	971,040	111,322	8.723	1,010,040	111,322	9.073		39,000	0.3503	4.02%	4.02%
SILVER LAKES MIDDLE	1,537,200	159,281	9.651	1,716,720	159,281	10.778		179,520	1.1271	11.68%	11.68%
SILVER PALMS ELEMENTARY	1,499,400	112,312	13.350	1,686,960	112,312	15.020		187,560	1.6700	12.51%	12.51%
SILVER RIDGE ELEMENTARY	1,725,840	140,723	12.264	2,246,640	140,723	15.965		520,800	3.7009	30.18%	30.18%
SILVER SHORES ELEMENTARY	1,282,440	109,372	11.725	1,321,560	109,372	12.083		39,120	0.3577	3.05%	3.05%
SILVER TRAIL MIDDLE	3,274,800	230,505	14.207	2,838,240	230,505	12.313	\$ 1,500.00	-436,560	-1.8939	-13.33%	-13.33%
SOUTH BROWARD HIGH	4,636,284	352,607	13.149	4,546,271	350,341	12.977	\$ 2,000.00	-90,013	-0.1719	-1.94%	-1.31%
SOUTH PLANTATION HIGH	4,852,559	351,376	13.810	4,685,369	351,376	13.334	\$ 2,000.00	-167,190	-0.4758	-3.45%	-3.45%
STEPHEN FOSTER ELEMENTARY	1,163,700	82,499	14.106	1,334,520	82,499	16.176		170,820	2.0706	14.68%	14.68%
STIRLING ELEMENTARY	1,223,640	105,533	11.595	1,252,920	105,533	11.872		29,280	0.2774	2.39%	2.39%
STONEMAN DOUGLAS HIGH	5,097,600	473,102	10.775	6,685,600	473,102	14.131		1,588,000	3.3566	31.15%	31.15%
STRANAHAN HIGH	4,262,979	317,650	13.420	4,329,784	321,553	13.465		66,805	0.0449	1.57%	0.33%
SUNLAND PARK ELEMENTARY	980,160	82,563	11.872	924,600	82,563	11.199	\$ 1,000.00	-55,560	-0.6729	-5.67%	-5.67%
SUNRISE MIDDLE	2,005,183	186,325	10.762	2,510,898	182,509	13.758		505,715	2.9959	25.22%	27.84%
SUNSET LAKES ELEMENTARY	1,709,160	151,903	11.252	1,796,400	151,903	11.826		87,240	0.5743	5.10%	5.10%
SUNSHINE ELEMENTARY	1,281,422	105,987	12.090	1,189,052	105,987	11.219	\$ 1,000.00	-92,370	-0.8715	-7.21%	-7.21%
TAMARAC ELEMENTARY	2,106,850	137,424	15.331	2,041,050	137,424	14.852	\$ 1,000.00	-65,800	-0.4788	-3.12%	-3.12%
TARAVELLA HIGH	4,642,440	354,816	13.084	5,843,013	354,816	16.468		1,200,573	3.3836	25.86%	25.86%
TEDDER ELEMENTARY	1,526,051	136,319	11.195	1,746,524	136,319	12.812		220,473	1.6173	14.45%	14.45%
TEQUESTA TRACE MIDDLE	2,217,000	194,612	11.392	1,954,680	194,612	10.044	\$ 1,500.00	-262,320	-1.3479	-11.83%	-11.83%
THE QUEST CENTER	919,680	73,003	12.598	801,600	73,003	10.980	\$ 750.00	-118,080	-1.6175	-12.84%	-12.84%
THURGOOD MARSHALL ELEMENTARY	1,148,616	104,460	10.996	1,144,740	104,460	10.959	\$ 1,000.00	-3,876	-0.0371	-0.34%	-0.34%
TRADEWINDS ELEMENTARY	1,859,040	154,166	12.059	2,505,120	154,166	16.249		646,080	4.1908	34.75%	34.75%
TROPICAL ELEMENTARY	1,509,543	140,775	10.723	1,625,911	140,775	11.550		116,368	0.8266	7.71%	7.71%
VILLAGE ELEMENTARY	1,414,560	134,678	10.503	1,494,240	134,678	11.095		79,680	0.5916	5.63%	5.63%
VIRGINIA YOUNG ELEMENTARY	1,186,200	104,785	11.320	1,277,880	104,329	12.249		91,680	0.9282	7.73%	8.20%
WALKER ELEMENTARY	1,969,776	159,841	12.323	2,676,512	161,115	16.612		706,736	4.2891	35.88%	34.80%
WALTER C YOUNG MIDDLE	3,677,218	224,916	16.349	3,113,140	224,916	13.841	\$ 1,500.00	-564,078	-2.5079	-15.34%	-15.34%
WATKINS ELEMENTARY	1,092,120	108,966	10.023	1,238,520	108,966	11.366		146,400	1.3435	13.41%	13.41%
WELLEBY ELEMENTARY	1,069,560	115,779	9.238	1,174,560	115,779	10.145		105,000	0.9069	9.82%	9.82%
WEST BROWARD HIGH	3,727,200	357,761	10.418	4,332,000	357,761	12.109		604,800	1.6905	16.23%	16.23%
WEST HOLLYWOOD ELEMENTARY	1,325,040	106,422	12.451	1,116,480	106,422	10.491	\$ 1,000.00	-208,560	-1.9597	-15.74%	-15.74%
WESTCHESTER ELEMENTARY	1,368,169	121,436	11.267	1,397,084	121,436	11.505		28,915	0.2381	2.11%	2.11%
WESTERN HIGH	5,682,510	400,980	14.172	3,496,729	401,066	8.719	\$ 2,000.00	-2,185,781	-5.4530	-38.47%	-38.48%

Building Name	2019/2020 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2021/2022 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
WESTGLADES MIDDLE	2,665,920	218,624	12.194	2,552,640	218,624	11.676	\$ 1,500.00	-113,280	-0.5181	-4.25%	-4.25%
WESTPINE MIDDLE	1,675,680	184,116	9.101	1,925,280	184,116	10.457		249,600	1.3557	14.90%	14.90%
WESTWOOD HEIGHTS ELEMENTARY	1,545,666	122,314	12.637	1,425,946	122,078	11.681	\$ 1,000.00	-119,720	-0.9563	-7.75%	-7.57%
WHIDDON-ROGERS ED CENTER	1,580,000	157,677	10.020	1,610,000	157,677	10.211		30,000	0.1903	1.90%	1.90%
WHISPERING PINES	795,120	64,049	12.414	839,640	64,049	13.109		44,520	0.6951	5.60%	5.60%
WILLIAM DANDY MIDDLE	1,859,785	184,066	10.104	1,608,971	184,066	8.741	\$ 1,500.00	-250,814	-1.3626	-13.49%	-13.49%
WILTON MANORS ELEMENTARY	1,121,940	95,094	11.798	1,195,920	95,094	12.576		73,980	0.7780	6.59%	6.59%
WINGATE OAKS CENTER	931,080	71,639	12.997	888,720	71,639	12.406	\$ 750.00	-42,360	-0.5913	-4.55%	-4.55%
WINSTON PARK ELEMENTARY	1,500,000	131,730	11.387	1,665,360	131,730	12.642		165,360	1.2553	11.02%	11.02%
TOTAL KWH	453,227,259			467,424,060		Total \$ amount	\$100,750				

footnotes

Administrative/Office sites not included in awards

A total of 81 of 225 schools and centers met their consumption goal

Nova Blanche Forman/Eisenhower - usage split equally, shared meters

Nova High/Middle - usage split equally, Mechanical Plant data used in calculations

Parkway Middle: combined with Parkway Community

Highlighted in yellow indicates the schools first place in its category

Data gathered (by bill dates) from Energy Manager, Dude solutions Inc. and FPL

Gulfstream Early Learning Center - old Gulfstream Middle

*** Gulfstream Academy of Hallandale Beach: old Hallandale Elementary and old Hallandale Adult Ctr. Combined

Total shared savings awarded to schools and centers

since program inception (2008/09) is \$2,603,850

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